INDIVIDUAL WORKSHEET

Police

Mayoral Recommendation: $3.5 million

Amount requested: _____

Your allocation _____

Which department(s) did you take the money from?

How much is left for that department?

Fire

Mayoral Recommendation: $1.5 million

Amount requested: _____

Your allocation _____

Which department(s) did you take the money from?

How much is left for that department?

Youth *(Recreation)*

Mayoral Recommendation: $200,000

Amount requested: _____

Your allocation _____

Which department(s) did you take the money from?

How much is left for that department?

Community Representative *(Transportation)*

Mayoral Recommendation: $300,000

Amount requested: _____

Your allocation _____

Which department(s) did you take the money from?

How much is left for that department?

Retiree

Mayoral Recommendation: $0

Amount requested: _____

Your allocation _____

Which department(s) did you take the money from?

How much is left for that department?

Financial Review Commission Member

Your budget must be balanced, and your fixed costs must be paid!